

# F&B 7 day summary

| COVERS                 | Breakfast     | Lunch         | Tea           | Dinner        | AVG    |
|------------------------|---------------|---------------|---------------|---------------|--------|
| Thursday<br>08-Oct-20  | 12 covers<br> | 15 covers<br> | 7 covers<br>  | 14 covers<br> | 46%    |
| Staff cost%            | 61%           | 74%           | 80%           | 36%           | 55%    |
| FnB Sales              | £171          | £353          | £187          | £637          | £1,349 |
| Wages                  | -£104         | -£260         | -£148         | -£232         | -£745  |
| CoS                    |               |               |               |               | £0     |
| Friday<br>09-Oct-20    | 18 covers<br> | 8 covers<br>  | 2 covers<br>  | 11 covers<br> | 48%    |
| Staff cost%            | 38%           | 96%           | 88%           | 29%           | 48%    |
| FnB Sales              | £260          | £291          | £112          | £870          | £1,533 |
| Wages                  | -£98          | -£279         | -£98          | -£256         | -£731  |
| CoS                    |               |               |               |               |        |
| Saturday<br>10-Oct-20  | 24 covers<br> | 14 covers<br> | 7 covers<br>  | 19 covers<br> | 30%    |
| Staff cost%            | 22%           | 53%           | 30%           | 24%           | 30%    |
| FnB Sales              | £345          | £457          | £314          | £1,239        | £2,355 |
| Wages                  | -£77          | -£243         | -£95          | -£295         | -£710  |
| CoS                    | -£27          |               |               |               |        |
| Sunday<br>11-Oct-20    | 18 covers<br> | 17 covers<br> | 11 covers<br> | 20 covers<br> | 42%    |
| Staff cost%            | 43%           | 48%           | 46%           | 35%           | 42%    |
| FnB Sales              | £260          | £598          | £330          | £811          | £1,999 |
| Wages                  | -£112         | -£287         | -£153         | -£280         | -£832  |
| CoS                    | -£38          |               |               |               |        |
| Monday<br>12-Oct-20    | 22 covers<br> | 7 covers<br>  | 2 covers<br>  | 10 covers<br> | 56%    |
| Staff cost%            | 26%           | 109%          | 103%          | 49%           | 56%    |
| FnB Sales              | £355          | £226          | £61           | £507          | £1,149 |
| Wages                  | -£92          | -£246         | -£63          | -£247         | -£648  |
| CoS                    | -£23          |               |               |               |        |
| Tuesday<br>13-Oct-20   | 22 covers<br> | 5 covers<br>  | 1 covers<br>  | 25 covers<br> | 50%    |
| Staff cost%            | 38%           | 188%          | 120%          | 24%           | 50%    |
| FnB Sales              | £314          | £135          | £54           | £727          | £1,229 |
| Wages                  | -£119         | -£253         | -£64          | -£177         | -£613  |
| CoS                    | -£21          |               |               |               |        |
| Wednesday<br>14-Oct-20 | 16 covers<br> | 9 covers<br>  | 2 covers<br>  | 10 covers<br> | 68%    |
| Staff cost%            | 43%           | 107%          | 80%           | 60%           | 68%    |
| FnB Sales              | £229          | £200          | £76           | £351          | £856   |
| Wages                  | -£98          | -£214         | -£61          | -£212         | -£584  |
| CoS                    | -£27          |               |               |               |        |

**7-day Staff Cost Average    46%**